

## 2011 NMEA Budget Summary

<b>Income</b>	<b>Explanation of Category</b>	<b>2010 Budget</b>	<b>2010 Actual</b>	<b>2011 Budget</b>
All-State Student Fees	Audition application fees	64,500.00	65,320.00	66,000.00
Conference/Clinic	Registration, banquet, exhibits	123,250.00	123,829.00	121,450.00
Membership	Membership dues (NMEA & MENC)	59,700.00	61,231.00	62,300.00
Miscellaneous	Investments, All-State sales, etc. (Includes income from sale of chorus and instrumental rehearsal CDs.)	36,800.00	38,217.46	37,175.00
Transfers from Long-term Savings	2010 transfer was for the cost of opening concert. 2011 transfer will be for 75 <sup>th</sup> anniversary projects.	0.00	31,252.00	2,500.00
<i>Nebraska Music Educator</i>	Advertising, subscriptions, etc.	24,560.00	21,548.00	21,560.00
<b>Total Income</b>		<b>308,810.00</b>	<b>341,397.46</b>	<b>310,985.00</b>
<b>Expense</b>	<b>Explanation of Category</b>	<b>2010 Budget</b>	<b>2010 Actual</b>	<b>2011 Budget</b>
<i>Nebraska Music Educator</i>	Cost of publishing and mailing. Does not include salary of editor.	28,625.00	24,912.74	23,600.00
Membership	National dues forwarded to MENC	41,000.00	41,949.50	43,000.00
Executive Board	Executive Board expenses & office costs (Includes funding for special projects)	43,947.00	39,089.02	48,097.00
Salaries	Salary of Executive Director and Secretary/Treasurer, taxes, Social Security, and Medicare.	35,281.00	35,281.00	37,403.28
Auditions	Expense of All-State auditions (Includes cost of chorus and instrumental rehearsal CDs)	47,180.00	47,899.60	40,625.00
All-State	Expense of All-State ensembles	49,075.00	51,382.67	54,175.00
Conference/Clinic	Expense of annual conference/clinic (Includes cost of opening concert)	63,650.00	80,320.91	64,040.00
<b>Total Expense</b>		<b>308,758.00</b>	<b>320,835.44</b>	<b>310,940.28</b>

A complete financial report is available by contacting NMEA Secretary/Treasurer Bryan Johnson at [nmea@q.com](mailto:nmea@q.com).