

2010 NMEA Budget Summary

Income	Explanation of Category	2009 Budget	2009 Actual	2010 Budget
All-State Student Fees	Audition applications fees	64,000.00	63,816.00	64,500.00
Conference/Clinic	Registration, Banquet, Exhibits	116,050.00	118,734.81	123,250.00
Membership	Membership Dues (NMEA & MENC)	60,900.00	59,846.50	59,700.00
Miscellaneous	Investments, All-State sales, etc. (Includes income from sale of chorus and instrumental rehearsal CDs.)	45,500.00	41,411.09	36,800.00
<i>Nebraska Music Educator</i>	Advertising, Subscriptions, Etc.	30,550.00	25,441.00	24,560.00.
Total Income		317,000.00	309,249.40	308,810.00
Expense	Explanation of Category	2009 Budget	2009 Actual	2010 Budget
<i>Nebraska Music Educator</i>	Cost of publishing and mailing	32,175.00	27,836.61	28,625.00
Membership	National dues forwarded to MENC	41,000.00	40,185.00	41,000.00
Executive Board	Executive Board expenses & office costs (Includes salaries and funding for special projects)	88,638.32	88,545.49	79,228.00
Auditions	Expense of All-State auditions (Includes cost of chorus and instrumental rehearsal CDs)	40,800.00	50,589.76	47,180.00
All-State	Expense of All-State ensembles	49,925.00	47,247.43	49,075.00
Conference/Clinic	Expense of annual conference/clinic	64,450.00	69,640.73	63,650.00
Total Expense		316,988.32	324,045.02	308,758.00

A complete financial report is available by contacting NMEA Secretary/Treasurer Bryan Johnson at nmea@q.com.